

Plumas County Fire Safe Council

2/13/2020

Financials current as of 12/31/2019

Cost Center	Agency - Source	Grant Project Name	Acres	Award Date	End Date	Forester	Grant Amount	12/31/2019	Project Balance	Comments
PROGRAM GRANTS										
289	CAL FIRE - CCI	Community Chipping Program		12-14-18	3-15-22		\$300,850	\$99,768	\$201,082	
292	CAL FIRE - CCI	Living with Fire Outreach		6-4-19	3-15-21		\$41,610	\$135	\$41,475	
293	RAC/USFS - Title II	PCFSC Coordination		TBD	TBD		\$35,844	\$0	\$35,844	Agreement yet to be signed
TOTALS							\$378,304	\$99,903	\$278,401	

HFR GRANTS											
257D	Landowner Contributions	La Porte Rd HFR	40.0	N/A	N/A	Bradfield	\$52,111	\$43,460	\$8,651	Mastication complete. Hand-thin operator needed.	
273	PNF Stevens Funds-2015	Dixie Valley Collaborative HFR/2019 Defensible Space	74.3	2-19-16	7-1-20	Bradfield	\$161,619	\$159,399	\$2,220	Work complete. Remaining funds for S/D program	
277	SNC Prop 1 #837 2016	Wolf & Grizzly Creek Municipal Watershed Protection	521.8	9-13-16	1-1-20*	-	\$465,500	\$382,778	\$82,722	Implementation complete. Final report submitted.	
279	PNF Stevens 2016	Mohawk Vista/C-Road HFR	220.0	3-21-17	12-31-19*	Bradfield	\$255,000	\$206,690	\$48,310	Implementation nearly complete.	
280	SNC Prop 1 # 857 2016	Bucks Lake	480.9	9-8-16	1-1-20*	-	\$464,025	\$221,162	\$242,863	Implementation complete. Final report submitted.	
281	PNF Stevens 2016	Gold Mountain HFR	116.2	3-21-17	12-31-20	Bradfield	\$140,000	\$111,449	\$28,551	Implementation complete. Final report submitted.	
286	SNC Prop 1	Butterfly Twain Fuels and Forest Health	454.9		3-31-21	-	\$500,000	\$1,198	\$498,802	Work ongoing - weather dependent	
287	SNC Prop 1	Little Grass Valley Reservoir Watershed Protection	480.0		3-31-21	-	\$500,000	\$2,632	\$497,368	Work ongoing - weather dependent	
288	CAL FIRE - CCI	Plumas Collaborative Forest Health	7186.6	10-18-18	12-31-21	Bradfield	\$6,638,027	\$172,846	\$6,465,181	Modification requested for additional work. Implementation ongoing.	
290	CAL FIRE - CCI	Portola HFR	144.3	12-14-18	3-15-22	Bradfield	\$109,947	\$2,256	\$107,691	CEQA submitted for RCD approval.	
291	PNF Stevens Funds 2018	American Valley Phase II	160.0	9-10-2019	12-31-21	Bradfield	\$205,680	\$277	\$205,403	Layout underway.	
294	RAC/USFS - Title II	Mohawk Valley HFR Planning	250.0	TBD	TBD	TBD	\$67,078	\$0	\$67,078	Agreement yet to be signed	
TOTALS							10,129.0	\$9,558,987	\$1,304,147	\$8,254,840	* Grant Funding Expiration