

DATE: September 8, 2021

TO: Scott Devereaux, GM and Board of Directors

FROM: LACC FIREWISE COMMITTEE
Penny Leinwander, Chair

RE: 2022 Proposed Firewise Budget

The following is a summary of the budget for Firewise:

Carryover: \$30,000 2021 budget to 2022.

2022 Budget:

\$30,000 Inspections.

\$15,000 Pen Fire - Masticator and Emergency Broadcast. (50% of Total).

\$5,000 Postage/communication to residents detailing Firewise Plan.

\$5,000 Attorney.

\$20,000 Contingency. (Tree removal, etc.)

Total 2022 Budget, \$75,000. In addition to \$30,000 Carryover.

\$13,800 Carry forward of previous set aside.

Attached are the LACC documents.

LACC Firewise Committee